

The Episcopal Diocese of Fort Worth
Convention Budget
For the Year Ending 12/31/2010

Hurdle	50,000
<=50000	10.5%
>50000	16.5%

Parishes and Assessments	2009	2010	Change
Alvarado			
St. Anthony			
Arlington			
St. Alban's Episcopal Church	\$ 15,000	15,000	
St. Mark			
St. Peter and St. Paul			
St. Phillip			
Bedford			
St. Vincent			
Bowie			
St. Patrick			
Breckenridge			
St. Andrew			
Brownwood			
Good Shepherd			
St. John			
Cleburne			
Holy Comforter			
Comanche			
St. Matthew			
Dublin			
Trinity Episcopal Church			
Eastland			
Holy Trinity			
Fort Worth			
All Saints' Episcopal Church	\$ 221,380	235,633	14,254
Christ the King Episcopal Church	\$ 3,600	3,600	
Holy Apostles			
San Juan			
St. Andrew			
St. Anne		33	33
St. Barnabas			
St. Christopher Episcopal Church	\$ 24,000	31,032	7,032
St. Elisabeth	\$ 3,300	4,167	867
St. John			
St. Luke in the Meadow			
St. Michael			
St. Luke in the Meadow	\$ 20,000	24,002	4,002
St. Simon of Cyrene Episcopal Church	\$ 9,600	9,741	141
St. Timothy			
Trinity Episcopal Church	\$ 94,292	95,718	1,426
Gainesville			
St. Paul			
Graham			
Holy Spirit			
Granbury			
Episcopal Church of the Good Shepherd (USA) - Granbury	\$ 3,600	5,040	1,440
Grand Prairie			
St. Andrew			
St. Joseph			
Grapevine			
St. Laurence			
Hamilton			
St. Mary		1,951	1,951
Henrietta			
Trinity			
Hillsboro			
St. Mary			
Hubbard			
St. Alban's Episcopal Church			
Hurst			
St. Stephen's Episcopal Church USA - Hurst	\$ 6,000	8,163	2,163
Jacksboro			
St. Thomas			
Laguna Park			
Our Lady of the Lake			
Mansfield			
St. Gregory			
Mineral Wells			
St. Luke			
Poosum Kingdom			
St. Peter			
Par			
Episcopal Church of Parker County	\$ 600	1,600	1,000
Southlake			
St. Martin-in-the-Fields Episcopal Church	\$ 59,695	59,695	0
Stephenville			
St. Luke's Episcopal Church	\$ 21,000	22,472	1,472
Weatherford			
All Saints' Episcopal Church			
Wichita Falls			
The Episcopal Church of All Saints-Wichita Falls	\$ 3,500		(3,500)
The Episcopal Church of the Good Shepherd -Wichita Falls			
St. Stephen Episcopal Church - Wichita Falls	\$ 5,400	5,132	(268)
Small Congregations--Other	\$ 1,500		(1,500)
Total Assessments	<u>\$ 492,466</u>	<u>\$ 522,979</u>	<u>\$ 30,512</u>