

**The Episcopal Diocese of Fort Worth
2012 Assessments
Approved 11-19-2011**

Canon 16 provides that the Executive Council shall assess all Parishes and Missions to support the budget of the Diocese. The assessment for 2012 is based on each congregation's "Total Operating Revenues" as shown in the Parochial Reports for the period ended December 31, 2010. The assessment amount for 2012, as it was in 2011 and 2010, is the sum of 10 percent of the first \$50,000 of the congregation's operating revenues plus 16.5 percent of the operating revenues over \$50,000. The assessment for each congregation (rounded to the nearest dollar) is shown in the following chart. The total assessment for 2012 is \$11,356 more than in 2011.

Canon 16.3 provides that annual assessments of congregations are to be paid in twelve (12) equal payments on or before the twentieth (20) day of each month.

Parishes	2011 Assess.	2010 Op. Rev.	2012 Assess.	2012 Monthly
Arlington, St. Alban's	10,775	126,013	17,542	1,462
FW, All Saints	257,162	1,466,456	238,715	19,893
FW, Christ the King	6,363	71,861	8,607	717
Fort Worth, Holy Apostles	313	4,714	471	39
FW, St. Andrew's	0	11,167	1,117	93
FW, St. Anne's	283	1,098	110	9
FW, St. Christopher	33,217	289,620	44,537	3,711
FW, St. Elisabeth's	3,029	42,555	4,256	355
FW, St. Luke's in the Meadow	19,931	151,799	21,797	1,816
FW, St. Simon of Cyrene	5,825	55,685	5,569	464
FW, Trinity	97,401	619,026	98,889	8,241
Granbury, Good Shepherd	6,496	48,372	4,837	403
Hamilton, St. Mary's	562	14,704	1,470	123
Hillsboro, St. Mary's	2,639	24,493	2,449	204
Hurst, St. Stephen's	11,113	101,771	13,542	1,129
Keller, St. Martin in the Fields	54,510	373,389	58,359	4,863
Stephenville, St. Luke's	23,543	140,406	19,917	1,660
Weatherford, All Saints	1,250	20,743	2,074	173
Wichita Falls, All Saints	3,631	40,393	4,039	337
Wichita Falls, Good Shepherd	371	7,325	733	61
Wichita Falls, St. Stephen's	6,135	57,892	6,302	525
Willow Park, St. Francis of Assisi	937	15,086	1,509	126
Total	545,486	3,684,568	556,842	46,404