

**The Episcopal Diocese of Fort Worth
2011 Parish Assessments**

Canon 16 provides that the Executive Council shall assess all Parishes and Missions to support the budget of the Diocese as established by the Diocesan Convention. The assessment for 2011, as adopted at Diocesan Convention on November 20, 2010 is based on each Parish's "Total Operating Revenues" as shown in the 2009 Annual Parochial Reports for the period ended December 31, 2009.. The assessment amount for 2011, as it was in 2010, is the sum of 10 percent of the first \$50,000 of the Parish's operating revenues plus 16.5 percent of the operating revenues over \$50,000. The assessment for each Parish is shown in the following chart.

Parishes	2010 Assessment	2009 Op Revenues	2011 Assessment	2011 Per Month
Arlington, St. Alban's	15,000	84,997	10,775	897.88
FW, All Saints	235,383	1,578,257	257,162	21,430.20
FW, Christ the King	5,000	58,263	6,363	530.28
FW, St. Anne's	50	2,825	283	23.58
FW, St. Christopher	31,836	221,013	33,217	2,768.10
FW, St. Elisabeth's	4,140	30,294	3,029	252.42
FW, St. Luke's in the Meadow	31,386	140,488	19,931	1,660.88
FW, St. Simon of Cyrene	9,600	55,000	5,825	485.42
FW, Trinity	95,718	610,007	97,401	8,116.76
Granbury, Good Shepherd	6,000	59,069	6,496	541.37
Hamilton, St. Mary's	0.00	5,620	562	46.83
Hillsboro, St. Mary's	3,000	26,386	2,639	219.92
Hurst, St. Stephen's	10,446	87,046	11,113	926.05
Keller, St. Martin in the Fields	58,899	350,061	54,510	4,542.51
Small Congregations / Other	150			
Stephenville, St. Luke's	20,261	162,380	23,543	1,961.89
Wichita Falls, All Saints	4,257	36,308	3,631	302.58
Wichita Falls, Good Shepherd	0	3,705	371	30.92
Wichita Falls, St. Stephen's	5,862	56,879	6,135	511.25
Willow Park, Parker County FC	2,972			
Weatherford, All Saints	0	12,495	1,250	104.17
Fort Worth, Holy Apostles	0	3,123	313	26.08
Willow Park, St. Francis of Assisi	0	9,371	937	78.08
Total	\$539,960	\$3,593,587	\$545,486	\$45,457

Payments: Canon 16 also provides that annual assessments are to be paid in twelve (12) equal payments on or before the twentieth (20) day of each month.